

Appendix B1

Voluntary, Community, and Faith (VCF) Sector Review Project

Sefton Council will not have the resources to continue with these schemes once the specific funding comes to natural end on 31st March 2011.

CHILD POVERTY PROGRAMME

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-75.1 [See also PE48]	Sefton Citizens Advice Bureau	Child Poverty Programme	94,858	Child Poverty Programme	Funding was expected to cease and scheme should already have an exit strategy. Scheme ends when money runs out.
BI5-76.9 [See also PE48]	Sefton CVS	Child Poverty Programme	480,114	Child Poverty Pilot	Funding was expected to cease and scheme should already have an exit strategy. Scheme ends when money runs out.

EUROPEAN SOCIAL FUND

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-76.11 [See also R11]	Sefton CVS	European Social Fund (ESF)	97,532	European Social Fund (ESF)	Funding was expected to cease and scheme should already have an exit strategy. Scheme ends when money runs out (December 2013)

FUTURE JOBS FUND

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-76.12	Sefton CVS	Future Jobs Fund	1,084,768	Work Zone (Funds wages and on-costs for unemployed people for jobs created for 26 weeks within the public and voluntary sectors)	Funding was expected to cease and scheme should already have an exit strategy. Scheme ends when money runs out.

ABG

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-76.13	Sefton CVS	Area Based Grant - Working Neighbourhoods Fund	134,269	Work Zone (staffing costs)	Funding was expected to cease and scheme should already have an exit strategy. Scheme ends when money runs out.

Appendix B1

HMRI

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-75.3	Sefton CAB	Housing Market Renewal	75,000	Housing Advice	Funding was expected to cease and scheme should already have an exit strategy. Scheme ends when money runs out.
BI5-10	Breathe + (Adactus)	Housing Market Renewal	71,922	Re-housing support - Youth Projects Klondyke - 1 staff fully funded and 3 staff 50% funded.	Evolve and Breathe+ have agreed to fund the rest of the service on the basis that as a result of HMR they now have significant stockholdings in the area.
BI5-22	Evolve (Greater Hornby / Plus Dane)	Housing Market Renewal	124,797	Neighbourhood Management Support Salaries - Bedford & Queens area - 3 staff fully funded & 2 posts 50% funded.	Evolve and Breathe+ have agreed to fund the rest of the service on the basis that as a result of HMR they now have significant stockholdings in the area.
BI5-45	Liverpool Housing Trust	Housing Market Renewal	50,888	Youth Projects - Linacre 1.5 staff	LHT have undertaken their own review of service requirement and concluded themselves they do not need a dedicated resource for the Linacre neighbourhood, this will be merged with the duties of an officer in a wider area and be 100% funded by LHT in future.

TOTAL

£2,214,148